

Tallwood High School Band Booster
Executive Board Booster Meeting, 11/17/25, Tallwood Band Room

Agenda

1. Call to Order – 6:30 PM

- In attendance: Mr. Rossetini, Kim Thurber, Ashlee McCants, Amanda Bell, **David Wright** (sub for Megan Glomski), Elizabeth Sokol.

2. Attendance

- 10% of membership required for quorum at a general meeting. Either the President or Vice-President needs to be present with an additional 3 officers for an executive board meeting to have a quorum.

3. Treasurer's Report: *Current numbers as of 17 November 2025*

- Financial Report (see additional documentation)
- Invitational Report (see additional documentation)
- Next steps to collect outstanding band fees:
 - Band Booster Treasurer will be reaching out to each of the individual students/families regarding their outstanding account with the band.
 - **Mailing to be issued week of Nov. 25th, 2025**
 - **Phone calls to follow after the mailings**

4. Volunteers

- What are our future needs for Volunteers?
 - Concert attire fittings and sewing
 - **Fittings and sewing are nearly completed by Ms. Bell, Ms. Jeter, and Ms. Daniels**
 - Winter Concert Reception?
 - **Circling back after the band banquet instead of the winter concert.**
 - Assessment Boot Camp (Hospitality and Chaperones for lunch)
 - Pre-Assessment Concert (President thank you from Boosters needed with Visa gift card)
 - Concert Band Assessment (Hospitality, Concessions, Registration)
 - **Supplying/setting up lunch and/or dinner for judges. Thursday and Friday are dinner, and Saturday is lunch.**
 - What is Ross missing?

5. Fundraising

- All swag ordered through SnapRaise has been hand delivered to the students during school.
- Next potential fundraiser's for the band: Valentines Day?
 - Board would like to do the pop-up for Valentine's week possibly February 12-13th.
- Ross needs help figuring out the next potential get-together for all those band students that are up to date with their band fees
- Suggestions: Bowling, Apex, Paint Night. Open to ideas
 - Skate Dojo is a possibility. Will need to check on the possible day they are open for skating.

6. Tallwood Band Needs (random thoughts from Ross)

- New shako wraps to remove the use of plumes
- New ways to connect the shako chin straps
- Battery for the front ensemble
- New Speaker Carts to avoid having to purchase more tires
- Additional Audio Cart to spread the weight evenly
- Better flub stands
- DB25 Cable for the destroyed one (or front ensemble won't work)
- New Megavox speaker stand bags
- 12 new stick bags for the percussion equipment
- New tires for the purple trailers
- Tire covers for both trailers
- DMV Registration and inspection for both trailers
- What could make Concessions easier for our volunteers?
- Other suggestions from the board.
 - Large hot water storage for hot chocolate and coffee
 - Otis Spunkmyer Oven to make cookies
 - Nacho Cheese dispenser
 - Garage door opener to assist parents opening and closing the concessions windows

Meeting Concluded: Time: 7:41 PM

Treasurer's Report: Current numbers as of 17 NOV 2025 @ 1230

- Current Checking Balance: \$22,850.02
- Current Money Market Balance: \$33,586.41
- THSBB Scholarship Balance: \$ 3,067.83
- Projected Actual Band Accounts Ending Balance: \$59,504.26

TOTAL: \$59,504.26

Upcoming expenses for November

- Insurance \$ 229.00
- Staff Payroll \$2,765.00

TOTAL: \$3084.00

Upcoming expenses for December

- Insurance \$ 229.00
- Staff Payroll \$2,840.00
- Ben Carr Webmaster (monthly) \$ 90.00
- Off Duty Management (pending) \$ 532.80
- Christmas Parade Transportation (estimated) \$1,000.00

TOTAL: \$4,159.00

Upcoming expenses for January

- Insurance \$ 229.00
- Staff Payroll \$2,840.00
- Ben Carr Webmaster (monthly) \$ 90.00
- Assessment Hospitably (estimated) \$ 300.00
- Assessment Payroll (estimated) \$3,500.00

TOTAL: \$6,959.00

Past Due Balances:

- Freshman: \$ 741.50
- Sophomore: \$2,099.94
- Juniors: \$1,236.00
- Seniors: \$ 912.00

TOTAL PAST DUE BALANCES: \$4,989.44

Due Balances:

- Freshman: \$1,046.50
- Sophomore: \$2,459.94
- Juniors: \$1,593.50
- Seniors: \$1,609.00

TOTAL DUE BALANCES: \$6,708.94

Item	Money In	Money Out
Application Fees	\$2,700.00	
Admission		
	<i>GoFan</i>	\$3,920.00
	<i>Square</i>	\$12,135.00
Concessions total sales	\$9,209.50	
Color Guard	\$876.00	
50-50 & Pride Grams	\$170.00	
Sundae Scoop Profit Share	\$123.00	
Potatoe Guy	\$100.00	
Returns on unopened nonperishables	\$0.00	
Pre-orders	\$1,043.00	
Volunteer Reimbursements	\$0.00	
Marco's		\$760.00
Trophies		\$0.00
Signal Traffic Safety Baton Led Light		\$46.55
Parking Signs		\$108.00
Payroll		
	<i>Ronnie</i>	\$400.00
	<i>Mark</i>	\$400.00
	<i>Nick</i>	\$400.00
	<i>Darren</i>	\$400.00
	<i>Daniel</i>	\$400.00
	<i>Scott</i>	\$400.00
	<i>Alan</i>	\$100.00
Custodial		\$240.00
Concession Stand Purchases		\$4,345.05
	\$30,276.50	\$7,999.60
		\$22,276.90